#### Summary - Eastern Cape

		r
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	16718	1
Number of households living in informal settlements	58759	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	1097.1	
Number of households in formal areas with access to basic electricity	317767	Households
Number of households living in informal areas with access to basic electricity	5706	Households
Number of households in formal areas receiving water services	370806	Households
Number of households living in informal areas receiving water services	31521	Households
Number of households in formal areas receiving sewerage services	376613	Households
Number of households living in informal areas receiving sewerage services	7411	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
indiliber of Households III formal areas with kerb-side refuse removal services (office a week)	114435	
Number of households living in informal areas with access to refuse removal	836	Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	_		Actual output		Actual output		3rd Quarter Actual output		4th Quarter Actual output	1	Summary of Actual output for 2016/17.	for 2016/17	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS	-	-					·									
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	120	120		-	-	-	-	-	-	120	120	-	(120)		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-	70	70 -	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	48 664	700	339	-	-	-	-	-	-	700	339	-	(339)		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-	2 616	1 478	279	- 85	30	- 56	-	-	-	619	309	-	(2) (309)		
Number of informal settlements targeted for upgrading with upgrading plans	-	166	55		55	-	56	-	-	-	166	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-	48 668	701		-	-	-	-	-	-	701	341	-	(341)		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-	207	- 50	- 8 887	- 30	- 45		-		-	80	- 8 932	-	(8 932)		
Number of riouseroids living in informal backyard rental agreement	-	54 101	1 566			-		_	-	-	1 566	916	-	(916)		
Number of Title deeds transferred to eligible beneficiaries	-	-	1 000			1	-	-	-	-	1 000	238	-	(238)		
oads and storm water:																
KMs of new paved roads to be built	-	42	3	5	9	3	4	-	1	-	16	8	-	(8)		
KMs of new gravelled roads to be built	712	148	15				12	-	33		87	25	-	(25)		
KMs of roads resurfaced/rehabilitated/resealed	15 222	45 438	3 040		31	21	7 612	-	7 612	-	18 294	9 402	-	(9 402)		
KMs of storm water drainage installed in addition to current ones	712	734	8	13	1	1	1	-	1	-	9	14	-	(14)		
ransport:													-			
KMs of new pedestrian walkways to be constructed	-	703	246	-	-	-	-	-	-	-	246	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-	1	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	8	2	-	-	-	-	-	-	-	2	-	-	-		
ccess to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -	_	_	_	-	_	-	_	_	_	-	-	_	_		
	-															
Number of additional households to be provided with water connections	-	1	1 256	119	-	-	-	-	-	-	1 256	119	-	(119)		
<u>Sewerage</u>											706	505		(22.2)		
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	2 494	127	185	599	501	-	-	-	-	726	686	-	(686)		
Number of additional households to be provided with sewer connections	-	3 001	1 256	119	-	-	-	-	-	-	1 256	119	-	(119)		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	7 071	15 276	10 076	11 250	7 778	7 371	7 071	7 071	7 071	-	31 996	25 692	-	(25 692)		
Number of waste minimisation projects initiated/ upgraded	4	11	17		14		6	4	4	-	41	28	-	(28)		
Number of households living in informal areas with solid waste removal service	7 071	7 282	7 778	22 570	7 247	7 071	7 071	7 071	7 071	-	29 167	36 712	-	(36 712)		
<b>Electricity</b>																
Number of additional households living in formal areas provided with electricity connections	20 800		620		1 546		170	11	675	-	3 011	2 468	-	(2 468)		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	36	175 15 701	60 13 385			58 500	4 12 613	-	7 12 613	-	140 51 826	115 77 113	-	(115) (77 113)		
Number of additional street lights installed	350		337		160		-	-	-	-	497	139	-	(139)		
Socio-Economic Amenities  Number of community halls to be developed / upgraded	0	0	4						г		g	_				
Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	15	10	-	-	2	-	6	-	3	-	11	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	2	3	-	-	-	-	2	-	-	-	2	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	4	-	-	-	-	3	-	-	-	3	-	-	-		
Number of community swimming pools to be developed / upgraded	-	4	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	4	10	-	1	-	2	-	-	-	13	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	1	11	1	1	1		1	_	1	-	4	1	-	(1)		
Number of abbattoirs to be developed / upgraded	-	-	-	-		-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	18	18	-	-	-	-	18	18	-	(18)		
Number of fire safety and emergency facilities to be developed / upgraded	-	2	-	-	-	-	2	-	-	-	2	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	8 115	14 834	3 554	3 822	2 391	2 690	-	-	110	-	6 055	6 512	-	(6 512)		
municipal programmes																

## **BUF - Buffalo City**

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		Actual outpu		Actual output	Planned output as per SDBIF				Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	- -	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-	48 664	700	339	-	-	-	-	-	-	700	339	-	(339)		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-	48 664	- 700	339	-	-		-		-	700	339	-	(339)		
Number of informal settlements apgraded (services provided): In situ	-	48 004	-	-	-	_		-	-	_	-	-	-	(333)		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries	-	48 446	1 000	370	-	-	-	-	-	-	1 00	370	-	(370)		
			_	_				_								
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-	25	3	5	-	-	-	-	-	-	-	5	-	(5)		
KMs of roads resurfaced/rehabilitated/resealed	-	120	15	10	-	-		-	-	-	15	10	-	(10)		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	3	0.5	_	_	_	-	_	-	_		1 -	_	_		
Number of new bus terminals or taxi ranks to be constructed	-	1	0.5	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	8	2	-	-	-	-	-	-	-	;	-	-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				_	_		_	_	_	_	_	_			
Number of additional households to be provided with water connections	-	99%			-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-	99%			-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	Completion of phase 1			-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	or pridate 1			-	-	-	-	-	-	-	-	-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-	1 200			-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	5			-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-				-	-		-	-	-	-	-	-	-		
Socio-Economic Amenities  Number of community halfs to be developed / ungraded												1				
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-		1		-	-	-	-	-	- -	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-		-	-	-	-	-		
	-					-		-		-	_	_		_		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	-	3			-		-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	-				-	-		-	-	- -	-	-	-	-		
Number of cemetries to be developed / upgraded	-	1			-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-		-	-	-	-	-		-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other						_		-	<u> </u>	-	1 99	9 1 623	-	(1 623)		
municipal programmes	7996	7996	1 999	1623												
municipal programmes	, 330	, 550	1 333									***************************************				

#### NMA - Nelson Mandela Bay

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements	30202	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	276850	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	276850	Households
Number of households living in informal areas receiving water services	30202	Households
Number of households in formal areas receiving sewerage services	276850	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a	90 677.00	Households
week)		
Number of households living in informal areas with access to refuse removal		Households

Spatial Development and the Built Environment:  Number of Inectates of and procured and validate for Generalised development  Number of Nectates of and procured and validate for Generalised development  Number of Nectates of and procured and validate for Generalised development  Number of Nectates of and procured and validate for Generalised Several Severa	Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	2016/17 as per the	1st Quarter Planned output as per SDBIP	Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	Actual output	Planned output	Actual output for	Actual output for 2016/17 as per Annual	Variation	Reason(s) for variation	Remedial action
Section of Section and Company of		1	2	3	4	5	6	7	8	9	10			13			
State of National Analysis was an electric feed and provided disaggrant of the control of the	QUARTERLY OUTPUTS Spatial Development and the Built Environment:			and the second s		disconnection of the second		The second secon				- Control Cont					
Note the content of t	Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	- - -	120 70		120 - -		-	- - -	-	- - -	-	120 70 -	120 - -	- - -	(120) - -		
A MARTINIA PROPERTY OF THE PRO		-		-	-	-	-	-		-		-		-	-		
Secretary Comments of the Control of	Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading  Number of informal settlements targeted for upgrading with upgrading plans	- - - -	4 1 200 4	1 300 - 1	2 186 - 2	- - - -	- - -	- - - -	- - -	- - -	- - -	1 300 - 1	2 186 - 2	- - -	(186)		
Mission for present control of control	Number of households living in informal backyard rental agreement  Number of sites serviced	- - - -			546	- - - -	-	- - - -	-	- - -	- -			- - -	(546)		
ONLY TO SERVICE AND ADMINISTRATION OF THE PROPERTY OF THE PROP	Roads and storm water:					Andrean Anna Anna Anna Anna Anna Anna Anna A		And the second s				Venezania					
Such as determinations of according to be controlled with a control of according to the control of according to th	KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	- - - -	30 000	- - 3 000 -	9 349	- - - -	-	- - -		- - -		- - 3 000 -		- - -			
Number of war a ware freedom to receive the control of the control	Transport:																
Number of declaration accustors according to the residence for informal sectioners with in a AXM surface of adeclaration incurrent declaration incurrent d	Number of new bus terminals or taxi ranks to be constructed	- - -		- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -		
Severage Number of additional soulation service galaxy (potenty) to be installed for informal settlement diverties Number of additional soulation service galaxy (potenty) to be installed for informal settlement diverties Number of additional soulation service galaxy (potenty) to be installed for informal settlement diverties Number of additional soulation service galaxy (potenty) to be installed for informal settlement diverties Number of additional households to be provided with screen to weekly refuse removal Number of additional households provided with screen to removal removal Number of additional triggs in terman area survivided with removal removal removal.  **Electricity Number of additional households provided with access to weekly refuse removal Number of additional households provided with electricity commission.  **Several Additional households provided with register stream of codes Number of additional households provided with access to removal removal.  **Several Additional households provided with register stream of codes Number of additional households provided with register stream of additional households provided with access to removal removal and the description of additional households provided in a several removal and the description of additional households provided in a several removal and the description of additional households provided in a several removal and the description of additional households provided in a several removal and the description of additional households provided in a several removal and the description of additional households provided in a several removal and the description of additional households and the description of a several removal an	Number of additional water service points to be installed for informal settlement dwellers within a 200n	n -		-	-	-	-	-	-	-	-	-	-	-	-		
Nomber of additional source awards to be invalided for informal seatherment whetlers when the connections where connections will be a seather of additional bouseholds to be provided with anxiety to expend the connections will be a seather of additional bouseholds showing in the connections of the connection of the connections of the connection of t		-	3000	1 256	119	-	-	-	-	-	-	1 256	119	-	(119)		
Solid Waste Management Number of actional households provided with access to weekly refuse removal Number of values inhibitation protects initiated upgraded Number of wastering information protections in initiated upgraded in the description protection in initiation of the protection in initiation in init	Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		2.000	-	-	-	-	-	-	-	-	- 1 256	-	-	-		
Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waster removal service	Number of additional households to be provided with sewer connections	-	3 000	1 256	119	-	-	-	-	-	-	1 250	119	-	(119)		
Number of additional binus holds bling in formal areas provided with electricity connections Number of additional bigh mast lights installed Number of additional bigh mast lights installed Number of additional subsholds provided with access to Free Basic Electricity Number of additional storet lights installed Number of posts fields and stadia to be developed / upgraded Number of posts fields and stadia to be developed / upgraded Number of posts fields and stadia to be developed / upgraded Number of postshools / early childhood developed / upgraded developed Number of postshools / early childhood developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of instances to the developed / upgraded Number of community swimming pools to be developed / upgraded Number of instances to the developed / upgraded Number of instances to th	Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-	-	-	- 2 14 968	-	-	- - -	-	- - -	- - -	- - -	- 2 14 968	- - -	- (2) (14 968)		
Number of additional street lights installed	Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-	-	- -	-	- - -		- - -		-		- - -	93 - 75 841	- - -	- 1		
Number of community halls to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded developed Number of pre-schools / early childhood developed / upgraded developed Number of pre-schools / early childhood developed / upgraded Number of libraries to be developed / upgraded Number of libraries to be developed / upgraded Number of invesums / theatres and ang galleries to be developed / upgraded Number of museums / theatres and ang galleries to be developed / upgraded Number of orbattoris to be developed / upgraded Number of orbattoris to be developed / upgraded Number of markets to be developed	·	-	-	125		<u>-</u>	-	-	-	-	-	125	70	-			
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded Number of misseums / theaters and art ragilaries to be developed / upgraded developed Number of misseums / theaters and art ragilaries to be developed / upgraded Number of misseums / theaters and art ragilaries to be developed / upgraded Number of misseums / theaters and art ragilaries to be developed / upgraded Number of markets to be developed / upgraded Number of abbattoris to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of markets to be develo	Number of community halls to be developed / upgraded	- -	1	2	-	- -		- -		- -	- -	2	- -	-	- -		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of markets to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	- - -	3	- -		- - -	- - -	- - -	- - -	- - -	- - -		- - -	- - -	- - -		
Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and  - 6009 1402.00 1 496 1402 1496  - 1402 1496 - (1496)	Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	- - - -	1 1 6	10 - - -	- - -	- - - -	- - - -	- - - -	-	- - - -		- 10 - - -	- - - -	- - - -	- - - -		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and  - 6009 1402.00 1496 1402 1496 - (1496)		-		-	-	<del>-</del>	-	-		-	- -		-	-	- -		
- 1830 270.00 339	Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-			1 496	-	-	-	-	-	-	1 402	1 496	-	(1 496)		

#### EC101 - Dr Beyers Naude

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

			•
UARTERLY	PERFORMAN	CE REPORTS :	- 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:				***************************************												
Number of hectares of land procured and suitable for Greenfields development	_			_							_	_				
Number of hectares of land procured and suitable for Brownfield development	-		-	- -	-	- -	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-	-	- -	_	-	_	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-			- -	-	- -	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
oads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-	- -	_	-	_	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
	-			_									_			
Access to Services: <u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	n -				-	-	-	-	-	-	-	-	-	-		
radius  Number of additional households to be provided with water connections								_			_	_				
·	-				-	-	-	-	_	-			-	-		
<u>Sewerage</u> Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	_										_	_				
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	_				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Number of households fiving in informal areas with solid waste removal service	_												_			
<b>Electricity</b>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-				-	- -	_	-	_	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Conta Francouta Association																
Socio-Economic Amenities  Number of community halls to be developed / upgraded	_							_		_	-	-	_	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
											а					
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	_					-		-		_	- 1	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	-					-		-	-	-		-	-	-		
													-			
Local Economic Development and Job Creation:  Number of additional jobs to be greated using the Expanded Public Works, Programme guidelines and											-					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-					-		-		-	- 1000	-	-	-		
other municipal programmes																

#### EC102 - Blue Crane Route

		7
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/17	

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	Actual output		Actual output		3rd Quarter Actual output	I .	4th Quarter Actual output		for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		- -	- - -	- -	-	- - -	- - -	- - -	- - -		- - -	- - -	- - -		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-		-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading				-	-		-	-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		_	-	_	_	_	-	_	-		-   -	-	_		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	- -		-   -	-			
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-		-   -	-			
Number of Sites serviced	-		-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-		-		-					-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-							-	_	-		_	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Access to Services:																
Water  Number of additional vector consider a circle to be installed for informal cattlement decalled vector and in-																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	_				_	_	_	_	_	_		-   -	_	_		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded								-		-		-   -	-	-		
Number of households living in informal areas with solid waste removal service	-				_	_	-	-	_	-		-   -	-	-		
<u>Electricity</u>								Parameter transport								
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-					-		-	-	-		-   -	-	-		
Number of additional households provided with access to Free Basic Electricity	-				_	_	-	-	_	-		-   -	_	_		
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
								Numeron control of the control of th		*unananananananan						
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-							-		-		-   -		_		
Number of sports fields and stadia to be developed / upgraded	-				-	_	-	-	-	-		-   -	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	_							-		-		-		[		
Number of markets to be developed / apgraded	-				-	-	-	-	-	-		-	-	_		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:								and a second and a		подотраничности.						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-		-   -	-	-		
municipal programmes												1		1		1

#### EC104 - Makana

		,
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS -	2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		Actual output	1	2nd Quarter Actual output	1	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output		Actual output for 2016/17	Actual output for 2016/17 as per Annua Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading								-	_		_					
Number of informal settlements targeted for upgrading with upgrading plans	_		_	_	_		_	_	-	_	-	_	_	_		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	_	-	-	-	_	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built								-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed	_				_				_		-	_	_			
KMs of storm water drainage installed in addition to current ones	_				-	_	_	_	-	_	-	-	-	_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			_	-	-	-	-	-	_	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	_	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				_	_	_	-	-	_	-	_	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	_	-	_	-	_	-	_	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with assess to Free Basis Floatricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-							-	<u>-</u> _	-	_	_	-			
Number of additional street lights installed	•					-	•	-		-	1	_	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	_	-	-	-	-	-	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded						_		_	_	_	-	-	_	_		
Number of community swiffining pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	_				_	_		_	-	_	-	-	_	_		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	_	-	-	-	-	-	-	_	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				_	_	_	_	_	_	-	-	_	_		
municipal programmes																
								-						]		

EC105 - Ndlambe

		,
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		Actual output	1	2nd Quarter Actual output	1	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output		Actual output for 2016/17	Actual output for 2016/17 as per Annua Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading								_	_		_					
Number of informal settlements targeted for upgrading with upgrading plans	_		_	_	_		_	_	-	_	-	_	_	_		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	_	-	-	-	_	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built								-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed	_				_				_		-	_	_			
KMs of storm water drainage installed in addition to current ones	_				-	_	_	_	-	_	-	-	-	_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			_	-	-	-	-	-	_	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	_	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				_	_	_	-	-	_	-	_	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	_	-	_	-	_	-	_	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with assess to Free Basis Floatricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-							-	<u>-</u> _	-	_	_	-			
Number of additional street lights installed	•					-	•	-		-	1	_	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	_	-	-	-	-	-	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded						_		_	_	_	-	-	_	_		
Number of community swiffining pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	_				_	_		_	-	_	-	-	_	_		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	_	-	-	-	-	-	-	_	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				_	_	_	_	_	_	-	-	_	_		
municipal programmes																
								-						]		

EC106 - Sundays River Valley

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/1	7

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	Actual output		Actual output		3rd Quarter Actual output	I .	4th Quarter Actual output		for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		- -	- - -	- -	-	- - -	- - -	- - -	- - -		- - -	- - -	- - -		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-		-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading				-	-		-	-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		_	-	_	_	_	-	_	-		-   -	-	_		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	- -		-   -	-			
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-		-   -	-			
Number of Sites serviced	-		-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-		-		-					-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-							-	_	-		_	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Access to Services:																
Water  Number of additional vector consider a circle to be installed for informal cattlement decalled vector and in-																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	_				_	_	_	_	_	_		-   -	_	_		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded								-		-		-   -	-	-		
Number of households living in informal areas with solid waste removal service	-				_	_	-	-	_	-		-   -	-	-		
<u>Electricity</u>								Parameter transport								
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-					-		-	-	-		-   -	-	-		
Number of additional households provided with access to Free Basic Electricity	-				_	_	-	-	_	-		-   -	_	_		
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
								Numeron control of the control of th		*annonnemental series and series are series and series and series and series and series and series						
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-							-		-		-   -		_		
Number of sports fields and stadia to be developed / upgraded	-				-	_	-	-	-	-		-   -	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	_							-		-		-		[		
Number of markets to be developed / apgraded	-				-	-	-	-	-	-		-	-	_		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:								and a second and a		подотраничности.						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-		-   -	-	-		
municipal programmes												1		1		1

## EC108 - Kouga

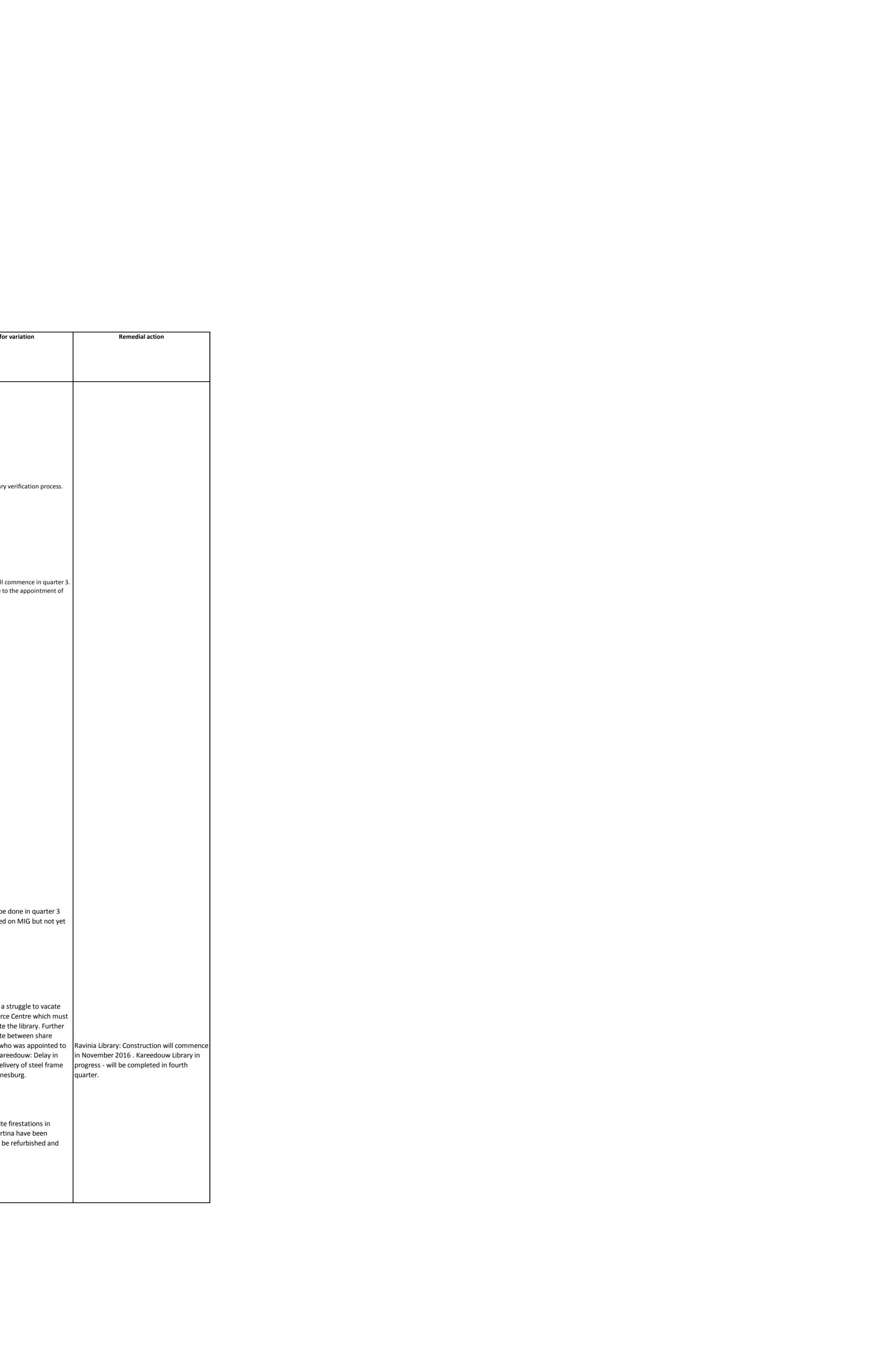
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	Actual output		Actual output		3rd Quarter Actual output	I .	4th Quarter Actual output		for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		- -	- - -	- -	-	- - -	- - -	- - -	- - -		- - -	- - -	- - -		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-		-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading				-	-		-	-		-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		_	-	_	_	_	-	_	-		-   -	-	_		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	- -		-   -	-			
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-		-   -	-			
Number of Sites serviced	-		-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-		-		-					-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-							-	_	-		_	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Access to Services:																
Water  Number of additional vector consider a circle to be installed for informal cattlement decalled vector and in-																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	_				_	_	_	_	_	_		-   -	_	_		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded								-		-		-   -	-	-		
Number of households living in informal areas with solid waste removal service	-				_	_	-	-	_	-		-   -	-	-		
<u>Electricity</u>								Parameter transport								
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-					-		-	-	-		-   -	-	-		
Number of additional households provided with access to Free Basic Electricity	-				_	_	-	-	_	-		-   -	_	_		
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
								Numeron control of the control of th		*annonnemental series and series are series and series and series and series and series and series						
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-							-		-		-   -		_		
Number of sports fields and stadia to be developed / upgraded	-				-	_	-	-	-	-		-   -	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	_							-		-		-		[		
Number of markets to be developed / apgraded	-				-	-	-	-	-	-		-	-	_		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:								and a second sec		подотраничности.						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-		-   -	-	-		
municipal programmes												1		1		1

#### EC109 - Kou-Kamma

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	11032	Sites
Number of households living in informal settlements	1026	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	9608	Households
Number of households living in informal areas with access to basic electricity	20	Households
Number of households in formal areas receiving water services	9887	Households
Number of households living in informal areas receiving water services	166	Households
Number of households in formal areas receiving sewerage services	9887	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	11261	Households
Number of households living in informal areas with access to refuse removal	516	Households

RTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlag as at	Target for	1st Ousets:	1st Ougates	2nd Overton	2nd Ougster	3rd Ougston	3rd Ouester	Ath Overton	Ath Ougster	Summaruat	Summari -f	Actual outrant	Variation	Pageon/s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			Actual output		2nd Quarter Actual output		Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned	Actual output	Actual output for 2016/17 as per Annual Report	variation	Reason(s) for variation	Kemedial action
														[13-12]		
RTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
al Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
lumber of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-	166	55	-	55	-	56	-	-	-	166	-	-	-	delayed due to beneficiary verification process.	
lumber of informal settlements targeted for upgrading with upgrading plans	-	166	55	-	55	-	56	-	-	-	166	-	-	-		
umber of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
umber of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Iumber of households living in informal backyard rental agreement Iumber of sites serviced	-			- -	-	-		-	-	-	-	-	-	-		
lumber of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
and storm water:																
Is of new paved roads to be built		12			0	2					12	2		(2)	Other paving projects will commence in quarter 3.	
o or new paveu roads to be built	-	13		-	9	3	4	-			13		-	, ,	Process was delayed due to the appointment of	
As of now gravelled reads to be built															Contractor.	
1s of new gravelled roads to be built 1s of roads resurfaced/rehabilitated/resealed	-		-	_				_		-	-	-	-	-		
Is of storm water drainage installed in addition to current ones	-		-	-	-	-	-	-	-	-	-	-	-	-		
ort:																
s of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
mber of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
mber of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
o Services:																
nber of additional water service points to be installed for informal settlement dwellers within a 200m radio	us -				-	_	-	_	-	_	-	-	-	_		
mber of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
rage Collins of the control of the c																
imber of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
mber of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Waste Management																
imber of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
mber of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
mber of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
ricity																
mber of additional households living in formal areas provided with electricity connections	60	66	-		66	66	-	-	-	-	66	66	-	(66)		
Imber of additional high mast lights installed Imber of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
imber of additional street lights installed	-				-	_		_	-	_	-	-	-	-		
-Economic Amenities															Official handous will be done in success 2	
umber of community halls to be developed / upgraded umber of sports fields and stadia to be developed / upgraded		1 2	1	-	-	-	1	-	1	-	-	-			Official handover will be done in quarter 3 Both projects registered on MIG but not yet	
,															funded.	
umber of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
umber of clinics to be developed / upgraded umber of pre-schools / early childhood development centres to be developed / upgraded developed	-		-	-	-	-	-	-	-	-	-	-	-	-		
	-			-		-		-		•	-			-		
mber of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
mber of libraries to be developed / upgradeddeveloped	-	3	-	-	1	-	2	-	-	-	-		-	-		
															Ravinia Library: It was a struggle to vacate	
															occupants of the Resorce Centre which must	
															be renvated to facilitate the library. Further	
															delay caused by dispute between share holders of contractor who was appointed to	Ravinia Library: Construction wi
															do the renovations. Kareedouw: Delay in	in November 2016 . Kareedouw
															progress due to late delivery of steel frame	progress - will be completed in f
mber of museums / theatres and art galleries to be developed / upgraded				_		_		_			-	-		_	and bricks from Johannesburg.	quarter.
mber of cemetries to be developed / upgraded	-	_		-	-	-		-	-	-	-		-	-		
umber of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
umber of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	Duildings for the antality force of	
umber of fire safety and emergency facilities to be developed / upgraded	-	2		-		-	2	-	-	-	-		-		Buildings for the satelite firestations in Kareedouw and Joubertina have been	
												принагранический			identified and need to be refurbished and	
												The state of the s				1
															equipped.	
Fronomic Development and Joh Creation:															equipped.	
Economic Development and Job Creation: mber of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	53	53	53	-	-	-	-	-	-	53	53	-	(53)	)	



#### DC10 - Sarah Baartman

		_
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week	ek)	Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17
Programme / Subprogram

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual outpu	l l	Actual output	1	Actual output	1	Actual output		Actual outpo for 2016/17	f Actual output ut for 2016/17 . as per Annua Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-									_	-					
Number of dwelling units developed per hectare	-		-	_	-	_	-	-	-	-	-		_	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-									_	_					
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	_	-	_	-	-	-	-	-			-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
											_					
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-						-		-	-	-					
Number of new bus/taxi stops to be constructed	-			_	-	_	-	-	-	-	-			-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	s -				-	-	-	-	-	-	-		-	-		
Now have of add the analysis and have a hard a hard and a third at the second and a third and the second and a third at the second and a third at the second and a third at the second a																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal											_					
Number of waste minimisation projects initiated/ upgraded	_							_		_	-					
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	_							-		_	-			[ ]		
Number of additional households provided with access to Free Basic Electricity	_				-	_	_	-	-	-	-			-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
										No contraction of the Contractio						
Socio-Economic Amenities  Number of community balls to be developed / upgraded																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded					-			-		-			_	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		_	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded						_		-		_	-		_	_		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded						-		-		-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded						_		-		-	_					
														]		
Local Economic Development and Job Creation:										***************************************						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes						-		-		-	-		-	-		
·																

EC121 - Mbhashe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		•
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	Actual output		Actual output		3rd Quarter Actual output	I .	4th Quarter Actual output		for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		- -	- - -	- -	-	- - -	- - -	- - -	- - -		- - -	- - -	- - -		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-		-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading				-	-		-	-		-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		_	-	_	_	_	-	_	-		-   -	-	_		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	- -		-   -	-			
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-		-   -	-			
Number of Sites serviced	-		-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-		-		-					-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-							-	-	-		_	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Access to Services:																
Water  Number of additional vector consider a circle to be installed for informal cattlement decalled vector and in-																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	_				_	_	_	_	_	_		-   -	_	_		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded								-		_		-   -	-	-		
Number of households living in informal areas with solid waste removal service	-				_	_	-	-	_	-		-   -	-	-		
<u>Electricity</u>								Parameter transport								
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-					-		-	-	-		-   -	-	-		
Number of additional households provided with access to Free Basic Electricity	-				_	_	-	-	_	-		-   -	_	_		
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
								Numeron control of the control of th		*annonnemental series and series are series and series and series and series and series and series						
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-							-		-		-   -		_		
Number of sports fields and stadia to be developed / upgraded	-				-	_	-	-	-	-		-   -	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	_							-		-		-		[		
Number of markets to be developed / apgraded	-				-	-	-	-	-	-		-	-	_		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:								and a second and a		подотраничности.						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-		-   -	-	-		
municipal programmes												1		1		1

## EC122 - Mnquma

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

(	QUARTERLY PERFORMANCE REPORTS - 2016/17

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		Actual output		3rd Quarter Actual output		Actual outpu		Actual output for 2016/17.		Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS										documentario de l'estato de l'						
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	- - -		- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - - -		- - -	- - -		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading  Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ			- - -	- - -	- - -	- - -	- - -	- - -	:	- - -	- - - -		- - -	- - -		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	- - -		-	- - -	- - -	-	- - -	- - -	- - -	- - -	- - - -		- - -	- - -		
Roads and storm water:  KMs of new paved roads to be built  KMs of new gravelled roads to be built  KMs of roads resurfaced/rehabilitated/resealed  KMs of storm water drainage installed in addition to current ones	- - - -				- - - -	- - - -	- - - -	- - - -	- - - -	- - - -			- - - -	- - - -		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -		- - -	- - -		
Access to Services: <u>Water</u> Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	- - -				- - -	- - - -	- - -	- - -	- - -	- - -			- - -	- - -		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-				- -		- -		- -	- -		-	- -	- -		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-				-	-	-	-	-	-	- -		-			
Socio-Economic Amenities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded					- -	- -		-		Ī		-	<u>-</u>	-		
Number of sports ficial and stadil to be developed / upgraded  Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				- - -	- - -	- - -	- - -	- - -	- - -	- - -		- - -	- - -		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	- - -				- - -	- - - -	- - -	- - - -	- - -	- - -	- - -		- - -	- - - -		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-		

#### EC123 - Great Kei

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	3400	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Number of households living in informal areas with access to refuse removal		Households														
QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2016/17 as per	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		_
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of Sites serviced  Number of Title deeds transferred to eligible beneficiaries	-	-	-	- -	-	- -	-	- -	-	- -	-	- -	-			
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	- - -	- 7 20 20	- - 7 7	- - 13 13	-		- - -	- - - -	- - -	- - -	- - 7 7	- - 13 13	- - -	- (13) (13)		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	- - -	-	-	- - -	- - -	- - -	- - -	- - -	- - -		- - -	- - -	- - -	- - -		
Access to Services:  Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service		60 1 211	15 1 211	1	- - -	- - -	- - -	- - -		- - -	15 1 211	15 1 211	- - -	(15) (1) (211)		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed /maintained  Number of additional households provided with access to Free Basic Electricity	-	- 4 3 088	- 4 772	- 4 772	- - -	- - -	- - -	- - -	-	- - -	- 4 772	- 4 772	- - -	- (4) (772)		
Number of additional street lights installed /maintained	-	851	212		-	-	-	-	-	-	212	14	-	(14)		
Socio-Economic Amenities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	- - - -	3 1 -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - -	- - - -	- - - -		
Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded	-	-	-	- -	-	-	-	- -	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	- - - - -	- - 2 - -	- - 1 - -	- 1 - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -	- - - - -	- - 1 - -	- 1 - -	- - - -	- (1) - - -		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	200	50	625	-	-	-	-	-	-	50	625	-	(625)		

#### EC124 - Amahlathi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY	PERFORMANCE R	EPORTS - 201	6/17

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2016/17 as		1st Quarter		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter		Summary of Actual output			Reason(s) for variation	Remedial action
	2016/17	per the SDBIP	output as per SDBIP	_	output as per SDBIP		output as per SDBIP	-	output as per SDBIP		output as per SDBIP	for 2016/17.	as per Annual Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:										· constanting of the constanting						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-		-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-			_				-		-	_	_	-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	_			_	_	_	_	_		_	-	-	_	_		
Number of households living in informal backyard rental agreement  Number of sites serviced	-		-	-	-	-		-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-			-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-			-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	16	3	-	-	-	-	- -	-	-	-	-	-			
Transport:																
M of new pedestrian walkways to be constructed	-	700	245	-	-	-	-	-	-	-	245	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	ıs -				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-		-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	6 534	1 633	3 264	-	-	-	-	-	-	1 633	3 264	-	(3 264)		
Number of waste minimisation projects initiated/upgraded  Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	10	2	-	4	-	2	-	2	-	10	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded								_			_	_		_		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	2	-		1	-	-	-	1	-	2	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other								_			_	_				
municipal programmes								-		-	_	-	-	-		

## EC126 - Ngqushwa

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		_
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORT	'S <sub>-</sub> 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:				***************************************												
Number of hectares of land procured and suitable for Greenfields development	_			_							_	_				
Number of hectares of land procured and suitable for Brownfield development	-		-	- -	-	- -	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-	-	- -	_	-	_	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-			- -	-	- -	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
oads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-	- -	_	-	_	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
	-			_									_			
Access to Services: <u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	n -				-	-	-	-	-	-	-	-	-	-		
radius  Number of additional households to be provided with water connections								_			_	_				
·	-				-	-	-	-	_	-			-	-		
<u>Sewerage</u> Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	_										_	_				
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	_				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Number of households fiving in informal areas with solid waste removal service	_												_			
<b>Electricity</b>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-				-	- -	_	-	_	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Conta Francouta Association																
Socio-Economic Amenities  Number of community halls to be developed / upgraded	_							_		_	-	-	_	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
											а					
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	_					-		-		_	- 1	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	-					-		-	-	-		-	-	-		
													-			
Local Economic Development and Job Creation:  Number of additional jobs to be greated using the Expanded Public Works, Programme guidelines and											-					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-					-		-		-	- 1000	-	-	-		
other municipal programmes																

EC129 - Raymond Mhlaba

		,
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/1	7

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		Actual output	1	2nd Quarter Actual output	1	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output		Actual output for 2016/17	Actual output for 2016/17 as per Annua Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading								-	_		_					
Number of informal settlements targeted for upgrading with upgrading plans	_		_	_	_		_	_	-	_	-	_	_	_		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	_	-	-	-	_	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built								-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed	_				_				_		-	_	_			
KMs of storm water drainage installed in addition to current ones	_				-	_	_	_	-	_	-	-	-	_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			_	-	-	-	-	-	_	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	_	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				_	_	_	-	-	_	-	_	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	_	-	_	-	_	-	_	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with assess to Free Basis Floatricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-							-	<u>-</u> _	-	_	_	-			
Number of additional street lights installed	•					-	•	-		-	1	_	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	_	-	-	-	-	-	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded						_		_	_	_	-	-	_	_		
Number of community swiffining pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	_				_	_		_	-	_	-	-	_	_		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	_	-	-	-	-	-	-	_	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				_	_	_	_	_	_	-	-	_	_		
municipal programmes																
								-						]		

DC12 - Amathole

		7
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMANCE	REPORTS -	2016/17

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for			2nd Quarter	2nd Quarter				4th Quarter		ry of Summary of	f Actual outpu	t Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the	Planned A output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	t Planne outpu		t for 2016/17 . as per Annua			
	2010/17	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SI		Report			
											[3+5+7	+9] [4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		_	-	-	_	-	_	_	_		-	_	_		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements			-		-	-	-	-	-	-		-   -	-	-		
Number of informal settlements targeted for upgrading	-		-			_	-	-	-	_			-			
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	- 1	-	-	-	-	-	-		-   -	-	-		
Number of Informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-			-		-	-	-			-			
Number of sites serviced	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-		-   -	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-		-   -	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-		-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radi	us -				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-		-   -	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal	_					_	_	_	_	_		-   -	_			
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-		-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-		-   -	-	-		
Electricity										Parameteriore						
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-		-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-		-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-		-	-	-		
Number of additional street lights installed	-					-		-	-	-		-	-	-		
Socio-Economic Amenities								<b>Разонализация</b>		Proceduration						
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of clinics to be developed / upgraded	-					_	-	-	-	-		-	-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-   -	-	-		
Number of community swimming pools to be developed / upgraded												-   -		_		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-			
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded	-					-		-	-	-		-   -	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-		-		-		-   -	-			
										The second secon						
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				_	_	_	_	_	-		-   -	_	_		
municipal programmes																
								-		линический по						

EC131 - Inxuba Yethemba

		Ī
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMANCE	<b>REPORTS - 2016/17</b>	

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1	1st Quarter Actual output		Actual output		Actual output		Actual outpu		for 2016/17.	Actual output for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-			-	-		-	-	-	-		-   -	-	-		
Number of dwelling units developed per hectare	-		_			_		_	_	_			-			
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-							-		-						
Number of households living in informal backyard rental agreement	_		_	_	_	_	_	_	_	-			_	_		
Number of sites serviced	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-		-   -	-	-		
Roads and storm water:																
KMs of new paved roads to be built	_							_		_	-	_				
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built	-							_	_	_		-	-			
KMs of roads resurfaced/rehabilitated/resealed	-				-	_	-	-	-	-		-	_	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-		-   -	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-		-	-	-			-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with sewer connections	_							_								
Number of additional nouseholds to be provided with sewer connections	-				_		-		-					1		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-		-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-		-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-		-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-		-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-		-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-				-	-	-	-	-	-		-   -	-	-		
Number of additional street lights installed	-				-		-	-	-				-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	-							-	-	-		-   -	-			
Number of clinics to be developed / apgraded  Number of pre-schools / early childhood development centres to be developed / apgraded developed	_				_	_		_		_		-				
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	-				-	-		-	-	-		-   -		[ ]		
Number of museums / theatres and art gameries to be developed / upgraded  Number of cemetries to be developed / upgraded						_		-		-		-   -		[		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:										Notes to the second sec						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-		-	-	-		
municipal programmes																
						палалина										

EC135 - Intsika Yethu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	Actual output		Actual output		3rd Quarter Actual output	I .	4th Quarter Actual output		for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		- -	- - -	- -	-	- - -	- - -	- - -	- - -		- - -	- - -	- - -		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-		-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading				-	-		-	-		-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		_	-	_	_	_	-	_	-		-   -	-	_		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	- -		-   -	-			
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-		-   -	-			
Number of Sites serviced	-		-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-		-		-					-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-					_		-	_	-		_	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Access to Services:																
Water  Number of additional vector consider a circle to be installed for informal cattlement decalled vector and in-																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	_				_	_	_	_	_	_		-   -	_	_		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded								-		-		-   -	-	-		
Number of households living in informal areas with solid waste removal service	-				_	_	-	-	_	-		-   -	-	-		
<u>Electricity</u>								Parameter transport								
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-					-		-	-	-		-   -	-	-		
Number of additional households provided with access to Free Basic Electricity	-				_	_	-	-	_	-		-   -	_	_		
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
								Numeron control of the control of th		*annonnemental series and series are series and series and series and series and series and series						
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-							-		-		-   -		_		
Number of sports fields and stadia to be developed / upgraded	-				-	_	-	-	-	-		-   -	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	_							-		-		-		[		
Number of markets to be developed / apgraded	-				-	-	-	-	-	-		-	-	_		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:								and a second and a		Proposition of the Control of the Co						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-		-   -	-	-		
municipal programmes												1		1		1

## EC136 - Emalahleni (Ec)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		Actual output	1	2nd Quarter Actual output	1	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output		Actual output for 2016/17	Actual output for 2016/17 as per Annua Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading								-	_		_					
Number of informal settlements targeted for upgrading with upgrading plans	_		_	_	_		_	_	-	_	-	_	_	_		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	_	-	-	-	_	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built								-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed	_				_				_		-	_	_			
KMs of storm water drainage installed in addition to current ones	_				-	_	_	_	-	_	-	-	-	_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			_	-	-	-	-	-	_	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	_	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				_	_	_	-	-	_	-	_	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	_	-	_	-	_	-	_	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with assess to Free Basis Floatricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-							-	<u>-</u> _	-	_	_	-			
Number of additional street lights installed	•					-	•	-		-	1	_	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	_	-	-	-	-	-	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded						_		_	_	_	-	-	_	_		
Number of community swiffining pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	_				_	_		_	-	_	-	-	_	_		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	_	-	-	-	-	-	-	_	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				_	_	_	_	_	_	-	-	_	_		
municipal programmes																
								-						]		

EC137 - Engcobo

		,
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS -	2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		Actual output	1	2nd Quarter Actual output	1	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output		Actual output for 2016/17	Actual output for 2016/17 as per Annua Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading								-	_		_					
Number of informal settlements targeted for upgrading with upgrading plans	_		_	_	_		_	_	-	_	-	_	_	_		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	_	-	-	-	_	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built								-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed	_				_				_		-	_	_			
KMs of storm water drainage installed in addition to current ones	_				-	_	_	_	-	_	-	-	-	_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			_	-	-	-	-	-	_	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	_	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				_	_	_	-	-	_	-	_	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	_	-	_	-	_	-	_	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with assess to Free Basis Floatricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-							-	<u>-</u> _	-	_	_	-			
Number of additional street lights installed	•					-	•	-		-	1	_	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	_	-	-	-	-	-	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded						_		_	_	_	-	-	_	_		
Number of community swiffining pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	_				_	_		_	-	_	-	-	_	_		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	_	-	-	-	-	-	-	_	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				_	_	_	_	_	_	-	-	_	_		
municipal programmes																
								-						]		

#### EC138 - Sakhisizwe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		Actual output	1	2nd Quarter Actual output	1	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output		Actual output for 2016/17	Actual output for 2016/17 as per Annua Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading								-	_		_					
Number of informal settlements targeted for upgrading with upgrading plans	_		_	_	_		_	_	-	_	-	_	_	_		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	_	-	-	-	_	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built								-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed	_				_				_		-	_	_			
KMs of storm water drainage installed in addition to current ones	_				-	_	_	_	-	_	-	-	-	_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			_	-	-	-	-	-	_	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	_	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				_	_	_	-	-	_	-	_	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	_	-	_	-	_	-	_	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with assess to Free Basis Floatricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-							-	<u>-</u> _	-	_	_	-			
Number of additional street lights installed	•					-	•	-		-	1	_	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	_	-	-	-	-	-	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded						_		_	_	_	-	-	_	_		
Number of community swiffining pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	_				_	_		_	-	_	-	-	_	_		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	_	-	-	-	-	-	-	_	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				_	_	_	_	_	_	-	-	_	_		
municipal programmes																
								-						]		

EC139 - Enoch Mgijima

		ſ
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17
Programme / Subprogram

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		Actual output	1	2nd Quarter Actual output	1	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output		Actual output for 2016/17	Actual output for 2016/17 as per Annua Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading								-	_		_					
Number of informal settlements targeted for upgrading with upgrading plans	_		_	_	_		_	_	-	_	-	_	_	_		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	_	-	-	-	_	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built								-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed	_				_				_		-	_	_			
KMs of storm water drainage installed in addition to current ones	_				-	_	_	_	-	_	-	-	-	_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			_	-	-	-	-	-	_	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	_	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				_	_	_	-	-	_	-	_	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	_	-	_	-	_	-	_	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with assess to Free Basis Floatricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-							-	<u>-</u> _	-	_	_	-			
Number of additional street lights installed	•					-	•	-		-	1	_	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	_	-	-	-	-	-	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded						_		_	_	_	-	-	_	_		
Number of community swiffining pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	_				_	_		_	-	_	-	-	_	_		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	_	-	-	-	-	-	-	_	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				_	_	_	_	_	_	-	-	_	_		
municipal programmes																
								-						]		

DC13 - Chris Hani

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/17

QUARTERLY PERFORMANCE REPORTS - 2016/17		1		1	T	1	T		T }							
Programme / Subprogramme / Performance Measures	Backlog as at							1	4th Quarter 4th Quart		- 1	- 1	-		Reason(s) for variation	Remedial action
	2016/17	2016/17 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned Actual out output			tual output or 2016/17.				
	2016/17	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	I	r SDBIP	2016/17.	Report	'		
		SDBIP	as per 300ir		as per sobir		as per sobir		as per 30bir	as pe	1 3DBIP		кероп			
										[2.5	i+7+9] [	(4.6.0.40)		[42,42]		
	1	2	3	4	5	6	7	8	9 10		11	12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of heatenes of land are suited and withhile for Currential development									and the state of t							
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)								_			_	_				
Number of dwelling units developed per hectare	_			_	_		_	_	_	_	-	_	_	_		
Percentage density reduction in total informal settlements	_		_	_	_	_	_	_	_	_	-	-	_	_		
Number of informal settlements targeted for upgrading	-		-	-	_	_	_	-	-	_	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	_	-	-	_	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-		-	-	-	-	-		
KMs of reads resurfaced (rehabilitated (rescaled					-	-	-	-		-	-	-	-	-		
KMs of storm water drainage installed in addition to surrent ones	-				-	-	-	-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transports																
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	ıs -				-	-	-	-	-	-	-	-	-	-		
Number of additional bounded to be availed with water connections																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional bounded to be availed with source connections																
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	_	-	_	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-		-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-		-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socia Franconia Amenitica									**************************************							
Socio-Economic Amenities  Number of community halls to be developed / upgraded											_	_				
Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	_							_			-	_	-			
Number of parks / leisure facilities to be developed / upgraded	_				_	_	_	_	_	_	-	-	_	_		
Number of clinics to be developed / upgraded	_				_	_	_	-	-	_	-	-	_	_		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	_	-	-	-	_	-	-	_	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	- 1	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of fire sefety and emergency facilities to be developed / ungraded					-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:									Annonement							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				-	-	-	-	_	-	-	-	-	_		
municipal programmes																
											l					

#### EC141 - Elundini

g		
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households in formal areas with kerb-side refuse removal services (office a week)	7071	
Number of households living in informal areas with access to refuse removal	0	Households

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QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at beginning of	2016/17 as	Planned	1st Quarter Actual output		2nd Quarter Actual output	Planned	3rd Quarter Actual outpu	Planned	4th Quarter Actual output	Planned		t for 2016/17		Reason(s) for variation	Remedial action
	2016/17	per the SDBIP	output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDE	1	as per Annual Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+ 11	9] [4+6+8+10]	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-		-	-	-	-		-	-				-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-			-	-	-	-	-	-	- -			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	- -			-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-		-	-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-		-	-	-			-	-		
Roads and storm water:																
KMs of new paved roads to be built												-   -	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	712 15 222	47 15 222	-	-	3	-	12 7 611	1	33 7 611	1	15 2	47 -	-	-		
KMs of storm water drainage installed in addition to current ones	712	712		-	-	-		-		-	152	-   -	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			_	_	_	-	_	-	_			_	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-		-	-		-	-	-		
Access to Services:  Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-		-   -	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	<b>7 071</b>	7 071 4	7 071 4	7 071	7 071 4	7 071	7 071 4	7 071	7 071					-		
Number of households living in informal areas with solid waste removal service	7071	7 071	7 071	7 071	7 071	7 071	7 071	7 071	7 071					-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	20 740 36	681	170	224	170	473	170		170		6	580 708	-	(708)		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-	3		5	-	-	-	-	-	-			-	- (5)		
Number of additional street lights installed	350	150			150	55	-	-	-	-	1	150 55	-	(55)		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	9 15	1			-	-	-	-	1			1 -	-	-		
Number of parks / leisure facilities to be developed / upgraded	2				-	-	2	-	-	-		2 -	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-   -	-	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-				-	-	- 1	-		-			-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	_		-   -	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	119	190				80		_	110	Parameter and Pa	1	190 80		(80)		
municipal programmes	115				- 80	- 80			110		ĺ			(60)		
						Administration										1

EC142 - Senqu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal	320	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	1st Quarter Actual output		Actual output		Actual outpu		Actual output	1	for 2016/17	t for 2016/17		Reason(s) for variation	Remedial action
		355	us per soon		us per soon		us per soon		us per soon		[3+5+7+		Пероп	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development			_					_				_				
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land procured and suitable for Brownfield development	-			-		_		-					_			
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-		-   -	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of households living in informal settlements targeted for upgrading  Number of informal settlements targeted for upgrading with upgrading plans	-			-				-		-		-				
Number of informal settlements upgraded (services provided): In Situ	-		-	-	_	_	_	-	-	-		-   -	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	Invalid Innut	-	-	- (4)		
Number of Title deeds transferred to eligible beneficiaries	-		-	-		1	-	-		-	Invalid Input		-	(1)		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-		-   -	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-		-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-			-				-		_		-				
Number of new bus/taxi stops to be constructed	_			-	_	_	_	_	-	-		-   -	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	us -				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-		-   -	-	-		
Solid Waste Management			507	250	257							764 250		(250)		
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-		507 8	250 2	257 6	4	2	-		-		16	-	(250)		
Number of households living in informal areas with solid waste removal service	-		496	320	176		_	-	-	-	,	672 320	_	(320)		
Electricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-				60	81	-	-	-	-		60 81	-	(81)		
Number of additional households provided with access to Free Basic Electricity	-				602	500	_			-	,	602 500		(500)		
Number of additional street lights installed	-				10		-	-	-	-		10 -	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-				- 2	-		-		-		2 -		[ ]		
Number of parks / leisure facilities to be developed / upgraded					-		-	-		-		-	-	[		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-	-	-		
Number of community swimming pools to be developed / upgraded	_							_		_				_		
Number of libraries to be developed / upgradeddeveloped	_				-	_	-	_	-	-		-	-	_		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-		10	-	- (46)		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	_				18	18	-	-	-	-		- 18	-	(18)		
Local Economic Development and Job Creation:					2.000	2.224						000 2 30	1	(2.22.1)		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				2 000	2 304	-	-		-	2	2 30	-	(2 304)		
- r - r - 0						Total Control										

EC145 - Walter Sisulu

	Current status
Number of sites currently serviced with electricity, water (house connection), sewerage	
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Households
Number of hectares of land already acquired and suitable for human settlements development	hectares
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (once a week	ek) Households
Number of households living in informal areas with access to refuse removal	Households

UARTERLY PERFORMANCE REPORTS - 2016/17	

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		Actual output		Actual output		Actual output		,			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:															ł l	
															1	
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	- - -		- - -	- - -	- - -	-	-	- - -	- - -	- - -	- - -	-	- - -	- - -		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-	1	
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading  Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	- - -		- - -	- - -	- - -	-	- - -	- - -		- - -	- - -	-	- - -	- - - -		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	- - -		- - -	- - -	- - -	-	-	- - -	- - -	- - -	- - -	- - -	- - -	- - - -		
Roads and storm water:																
KMs of new paved roads to be built  KMs of new gravelled roads to be built  KMs of roads resurfaced/rehabilitated/resealed  KMs of storm water drainage installed in addition to current ones	- - - -				- - - -	-	- - - -	- - - -								
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	- - -			- - -	- - -	-	- - -	- - -	- - -	- - -	- - -	-	- - -	- - -		
Access to Services: <u>Water</u> Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-	1	
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers  Number of additional households to be provided with sewer connections					-	-		-		-	-	-	-	-		
Number of additional nouseholds to be provided with sewer connections															1	
Solid Waste Management  Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	- - -				- - -	- - -		- - -	- - -		- - -	-	- - -	- - -		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-				- -	-	-		- -	-		-	- - -	- -		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-				- -	-	- - - -	- - -	- -	- - -	-	-	-	- - -		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	- - -	-	- -	-	-	-	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	-				-	- - -	- -	- - -	-	- - -	- - -		-	- - -		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	- - -				- - -		- - -	- - - -								
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other					-	-		-	-	-	_		•	-		
municipal programmes																

#### DC14 - Joe Gqabi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements	0	Sites Household
Number of hectares of land already acquired and suitable for human settlements development	C	hectares
Number of households in formal areas with access to basic electricity	0	Household
Number of households living in informal areas with access to basic electricity	0	Household
Number of households in formal areas receiving water services	70398	Household
Number of households living in informal areas receiving water services	1153	Household
Number of households in formal areas receiving sewerage services	84741	Household
Number of households living in informal areas receiving sewerage services	7411	Household
Number of bounds and in formed areas with home side refuse removed comices (areas a week)		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)	0	
Number of households living in informal areas with access to refuse removal	0	Household

#### DC14 - Joe Gqabi

QUARTERLY PERFORMANCE REPORTS - 2016/17			_							1		C				
Programme / Subprogramme / Performance Measures		2016/17 as	Planned	Actual	2nd Quarter Planned	Actual	Planned	Actual	Planned	Actual	Summary of Planned	Actual	output for	Variation	Reason(s) for variation	Remedial action
	2016/17	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2016/17.	as per			
											[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		
ARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	- -	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-		- -	-	-	-	-	-	-	-	- -	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries	-		- -	- -	-	-	-	- -	-	-	-	-	-	-		
nds and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		1
nsport:  KMs of new pedestrian walkways to be constructed											_	_				
Number of new bus terminals or taxi ranks to be constructed	-			- -	_	- -	-	-		-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
ress to Services:																
<u>later</u> Number of additional water service points to be installed for informal settlement dwellers within a 200m	_	_	_	_	_	_	_	_	-	_	_	_	_	_		
radius Number of additional households to be provided with water connections		5 000	-	-	-	-	-	-			-	-	-	-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections		5 000 2 494				1 <b>756</b> 501										· I
olid Waste Management		2 494	127	165	399	301										
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
lectricity  Number of additional households living in formal areas provided with electricity connections	-				-	_	-	-	-	_	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-				-	<del>-</del>	-	-	-	-	-	-	-	-		
ocio-Economic Amenities  Number of community halls to be developed / upgraded	-				-	-	-	-	-	_	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	-				-	- -	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	_				_	_	_	_		_	-	-	_	_		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	-					- -	-	-	-	-	- -	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		5 000	1 251	342	1 251	445		-		-			-			
other municipal programmes																

EC153 - Ngquza Hills

		7
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17		_	_		_		_	3	_	3						
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		Actual output		Actual output		Actual output		Actual outpu		Summary of Actual output for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading			-	-	-	-		-	-	-	_	-	-			
Number of households living in informal settlements targeted for upgrading	_		_	_		_		-	_	_	-	-	_			
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	- 	-	-	-	-	-	-			-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	_			_		_	_	_		_		_				
Number of new bus terminals or taxi ranks to be constructed	_					_		_		_	-	-				
Number of new bus/taxi stops to be constructed	-			-	-	_	_	-	_	-	-	-	-			
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	ıs -				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	_	_	-	-	-	-	-	_			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-		-	-	-		
Number of households living in informal areas with solid waste removal service	-					_		_		_	-	-	-			
Training of thouseholds many manufactures with some waste removal service																
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	_					-		-	_	_		-	-			
Trainber of additional street lights installed																
Socio-Economic Amenities								THE STATE OF THE S		по п						
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	_					-		-	_		_	_	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	_				-	-	_	-	_	-	-	-	_			
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded						-		-		-		-	-	-		
Number of cemetries to be developed / upgraded	_				-	-	_	-	_	-		-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:								NA CONTRACTOR CONTRACT		*constanting to the state of th						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	_	-	-	-	-	-	-	-	-		
municipal programmes																
						шалалан		and the same of th		ч				1		

EC154 - Port St Johns

	Current status
Number of sites currently serviced with electricity, water (house connection), sewerage	
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Households
Number of hectares of land already acquired and suitable for human settlements	hectares
development	Hausahalda
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (once a w	reek) Households
Number of households living in informal areas with access to refuse removal	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for			2nd Quarter	2nd Quarter				4th Quarter		ry of Summary of	f Actual outpu	t Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the	Planned A output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	t Planne outpu		t for 2016/17 . as per Annua			
	2010/17	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SI		Report			
											[3+5+7	+9] [4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		_	-	-	_	-	_	_	_		-	_	_		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements			-		-	-	-	-	-	-		-   -	-	-		
Number of informal settlements targeted for upgrading	-		-			_	-	-	-	_			-			
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	- 1	-	-	-	-	-	-		-   -	-	-		
Number of Informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-			-		-	-	-			-			
Number of sites serviced	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-		-   -	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-		-   -	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-		-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radi	us -				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-		-   -	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal	_					_	_	_	_	_		-   -	_			
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-		-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-		-   -	-	-		
Electricity										Parameteriore						
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-		-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-		-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-		-	-	-		
Number of additional street lights installed	-					-		-	-	-		-	-	-		
Socio-Economic Amenities								<b>Разонализация</b>		Procedurate						
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of clinics to be developed / upgraded	-					_	-	-	-	-		-	-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-   -	-	-		
Number of community swimming pools to be developed / upgraded												-   -		_		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-			
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded	-					-		-	-	-		-   -	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-		-		-		-   -	-			
										The second secon						
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				_	_	_	_	_	-		-   -	_	_		
municipal programmes																
								-		линический по						

EC155 - Nyandeni

		ſ
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for			2nd Quarter	2nd Quarter				4th Quarter		ry of Summary of	f Actual outpu	t Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the	Planned A output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	t Planne outpu		t for 2016/17 . as per Annua			
	2010/17	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SI		Report			
											[3+5+7	+9] [4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		_	-	-	_	-	_	_	_		-	_	_		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements			-		-	-	-	-	-	-		-   -	-	-		
Number of informal settlements targeted for upgrading	-		-			_	-	-	-	_			-			
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	- 1	-	-	-	-	-	-		-   -	-	-		
Number of Informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-			-		-	-	-			-			
Number of sites serviced	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-		-   -	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-		-   -	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-		-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radi	us -				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-		-   -	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal	_					_	_	_	_	_		-   -	_			
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-		-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-		-   -	-	-		
Electricity										Parameteriore						
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-		-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-		-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-		-	-	-		
Number of additional street lights installed	-					-		-	-	-		-	-	-		
Socio-Economic Amenities								<b>Разонализация</b>		Procedurate						
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of clinics to be developed / upgraded	-					_	-	-	-	-		-	-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-   -	-	-		
Number of community swimming pools to be developed / upgraded												-   -		_		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-			
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded	-					-		-	-	-		-   -	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-		-		-		-   -	-			
										The second secon						
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				_	_	_	_	_	-		-   -	_	_		
municipal programmes																
								-		линический по						

#### EC156 - Mhlontlo

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	5686	Sites
Number of households living in informal settlements	1250	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	5686	Households
Number of households living in informal areas with access to basic electricity	5686	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal	0	Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	Actual output	Summary of Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual	Variation Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
ARTERLY OUTPUTS tial Development and the Built Environment:															
											_	_			
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	- - -		- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of sites serviced	- - - - -	3 1 250 207	- 123 - - - 50 -	- 93 - - - 25 -	- 30 - - - 30 -	- 30 - - - 45 -	- - - - -	- - - - -	- - - - -	- - - - - -	- 153 - - - 80	- 123 - - - - 70	- - - - -	- (123) - - - (70) -	
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-	
nds and storm water:			-		анична										
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	50 57	15 14	10 10	- 25 30	- 15 20	-	-	- - -	- - -	- 40 -	- 25 -	- - -	(25) Site investigations and tendering processes to contractor.  Road maintenance, 12.50km, patching and re-	
KMs of storm water drainage installed in addition to current ones	-				-		-	-	-	-	-	-	-	gravelling in Mhlontlo wards	
nsport:					аменичения										
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-		-	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	
ess to Services:															
<mark>ater</mark> Number of additional water service points to be installed for informal settlement dwellers within a 200m	- -										_	_		_	
radius  Number of additional water service points to be installed for informal settlement dwellers within a 2001  Number of additional households to be provided with water connections	-				-	-	-	_	-	-	-	-	-	-	
werage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-	
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-	
olid Waste Management															
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-	1 611 2 -	850 2 -	650 1 -	450 2 -	300 2 -		- - -	- - -	- - -	1 300	950	- - -	(950)	
ectricity					место объемент в место										
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	- -	1 889 150	450 54	660 48	1 250 65 - -	860 55 - -	- -	- - - -	- - -	- - -	1 700 119 - -	1 520 103 - -	- - -	(1 520) (103) - -	
cio-Economic Amenities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-		- -	-	- - - -	- - - -	- - -	- - -	- - - -	- - - -	- - - -	- - - -	- - -	- - - -	
								-		-			_		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	- - -				- - -	- - -	- - -	- - -	-	- - -	- - -	- - -	- - -	- - -	
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded	- - -				- - -	-	-	- -	-	- - -	- - -	-	- - -	- - -	
Number of fire safety and emergency facilities to be developed / upgraded	-				-	<u>-</u>	-	-	-	-	-	-	-	-	
cal Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		100	50	25	25	20	-	-	-	-			-		

EC157 - King Sabata Dalindyebo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

<b>QUARTERLY PERFORMANCE REPORTS - 2016</b>	/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	Actual output		Actual output		3rd Quarter Actual output	I .	4th Quarter Actual output		for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		- -	- - -	- -	-	- - -	- - -	- - -	- - -		- - -	- - -	- - -		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-		-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading				-	-		-	-		-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		_	-	_	_	_	-	_	-		-   -	-	_		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	- -		-   -	-			
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-		-   -	-			
Number of Sites serviced	-		-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-		-		-					-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-							-	_	-		_	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Access to Services:																
Water  Number of additional vector consider a circle to be installed for informal cattlement decalled vector and in-																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	_				_	_	_	_	_	_		-   -	_	_		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded								-		_		-   -	-	-		
Number of households living in informal areas with solid waste removal service	-				_	_	-	-	_	-		-   -	-	-		
<u>Electricity</u>								Parameter transport								
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-					-		-	-	-		-   -	-	-		
Number of additional households provided with access to Free Basic Electricity	-				_	_	-	-	_	-		-   -	_	_		
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
								Numeron control of the control of th		*annonnemental						
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-							-		-		-   -		_		
Number of sports fields and stadia to be developed / upgraded	-				-	_	-	-	-	-		-   -	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	_							-		-		-		[		
Number of markets to be developed / apgraded	-				-	-	-	-	-	-		-	-	_		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:								and a second and a		Proposition of the Control of the Co						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-		-   -	-	-		
municipal programmes												1		1		1

DC15 - O .R. Tambo

	Current status	
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for			2nd Quarter	2nd Quarter				4th Quarter		ry of Summary of	f Actual outpu	t Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the	Planned A output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	t Planne outpu		t for 2016/17 . as per Annua			
	2010/17	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SI		Report			
											[3+5+7	+9] [4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		_	-	-	_	-	_	_	_		-	_	_		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements			-		-	-	-	-	-	-		-   -	-	-		
Number of informal settlements targeted for upgrading	-		-			_	-	-	-	_			-			
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	- 1	-	-	-	-	-	-		-   -	-	-		
Number of Informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-			-		-	-	-			-			
Number of sites serviced	-		-	-	-	-	-	-	-	-		-   -	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-		-   -	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-		-   -	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-		-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radi	us -				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-		-   -	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal	_					_	_	_	_	_		-   -	_			
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-		-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-		-   -	-	-		
Electricity										Parameteriore						
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-		-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-		-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-		-	-	-		
Number of additional street lights installed	-					-		-	-	-		-	-	-		
Socio-Economic Amenities								<b>Разонализация</b>		Procedurate						
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of clinics to be developed / upgraded	-					_	-	-	-	-		-	-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-   -	-	-		
Number of community swimming pools to be developed / upgraded												-   -		_		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-			
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded	-					-		-	-	-		-   -	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-		-		-		-   -	-			
										The second secon						
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				_	_	_	_	_	-		-   -	_	_		
municipal programmes																
								-		линический по						

#### EC441 - Matatiele

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	-	Sites
Number of households living in informal settlements	26281	Households
Number of hectares of land already acquired and suitable for human settlements development	1097.1	hectares
Number of households in formal areas with access to basic electricity	22223	Households
Number of households living in informal areas with access to basic electricity	-	Households
Number of households in formal areas receiving water services	13671	Households
Number of households living in informal areas receiving water services	-	Households
Number of households in formal areas receiving sewerage services	5135	Households
Number of households living in informal areas receiving sewerage services	-	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	5426	Households
Number of households living in informal areas with access to refuse removal	-	Households

#### EC441 - Matatiele

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	Planned output as per SDBIP	2nd Quarter Actual output	Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]		Danaut	[13-12]		
LADTEDLY OUTDUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
JARTERLY OUTPUTS atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_	_	_	_	_	_	_	_	_	_	-	-	_	_		
Number of hectares of land procured and suitable for Brownfield development	_	_	-	_	-	_	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading			-	-	-	-	_	-	- _	_	- -	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	_	_	_	_	-		_	-	_	_	-	-	_	_		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	- 147	-	-	-	-	-	-	-	- 147	-	- (147)		
Number of Title deeds transferred to eligible beneficiaries	-	_	-	14/	-	-	-	-	-	-	-	14/	-	(147)		
ads and storm water:																
KMs of new paved roads to be built	-	4								-	-	-	-	-		
KMs of new gravelled roads to be built	-	43								-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	3	0.75	0.05		0.75	0.75		0.75	-	3	1	-	(1)		
KMs of storm water drainage installed in addition to current ones	-	2	0.5	-	0.5	0.5	0.5	_	0.5	-	2	1	-	(1)		
nsport:																
KMs of new pedestrian walkways to be constructed	_	_		<u> </u>	<u>_</u>		_		_	_	_	-	_	_		
Number of new bus terminals or taxi ranks to be constructed	_	_		_	-	_	_	_	_	_	-	-	_	_		
Number of new bus/taxi stops to be constructed	_	-		_	-	-	-	-	-	-	-	-	-	-		
cess to Services:																
Vater																
Number of additional water service points to be installed for informal settlement dwellers within a 200n	n -	-			-	-	-	-	-	-	-	-	-	-		
radius																
Number of additional households to be provided with water connections	-	-			-	-	-	-	-	-	-	-	-	-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-			-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-	_			-	-	-	-	-	-	-	-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	_	_ 	2	2	2	- 2			- -	-	4	4	-	- (4)		
Number of households living in informal areas with solid waste removal service	_	_	-	_	-	-	-	-	-	_	-	-	-	-		
<u>lectricity</u>																
Number of additional households living in formal areas provided with electricity connections	-	505						-	505	-	505	-	-	-		
Number of additional high most lights installed		2				2			2		2	2		(2)		
Number of additional high mast lights installed	-	3	-	-	-	3		-	3	-	3	5	-	(3)		
Number of additional households provided with access to Free Basic Electricity	-	12 613	12 613		12 613		12 613	-	12 613	-	50 452	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Cio-Economic Amenities																
Number of community halls to be developed / upgraded	-	4						_	4	-	4	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-	6					5	-	1	-	6	-		-		
								4			_	-	-	-		

EC441 - Matatiele													
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	3				3		-	-	3	-	-	-
Number of community swimming pools to be developed / upgraded										_	_		
Number of libraries to be developed / upgradeddeveloped	-	_		-	-	_	-	-	-	-	_	-	-
Number of museums / theatres and art galleries to be developed / upgraded	_			_	_	_	_		-	-		- -	
Number of cemetries to be developed / upgraded	-	1		_	_	_	_	-	_	_	_	_	
Number of dehietries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	-			_	_	_	_		-	-	_	- -	
Number of markets to be developed / upgraded	-	]		_	_	_	<u>-</u>		_	_	_	_	_
Number of fire safety and emergency facilities to be developed / upgraded	_			_	_	_	_			_	_	_	_
Number of the safety and emergency facilities to be developed 7 appraised													
Local Economic Development and Job Creation:													
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	286		286	286		-		-	286	286	_	(286)
municipal programmes													
	ı	<u> </u>	1				I				1	1	1

#### EC442 - Umzimvubu

		ſ
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	Actual output		Actual output		3rd Quarter Actual output	I .	4th Quarter Actual output		for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		- -	- - -	- -	-	- - -	- - -	- - -	- - -		- - -	- - -	- - -		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-		-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading				-	-		-	-		-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		_	-	_	_	_	-	_	-		-   -	-	_		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	- -		-   -	-			
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-		-   -	-			
Number of Sites serviced	-		-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-		-		-					-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-		-   -	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-							-	-	-		_	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-   -	-	-		
Access to Services:																
Water  Number of additional vector consists to be installed for informal pattlement decalled vectors a 200 m additional vectors and installed for informal pattlement decalled vectors and installed for informal pattlement decalled vectors and installed for informal pattlement decalled vectors.																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-		-   -	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-		-   -	-	-		
Number of additional households to be provided with sewer connections	_				_	_	_	_	_	_		-   -	_	_		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded								-		_		-   -	-	-		
Number of households living in informal areas with solid waste removal service	-				_	_	-	-	_	-		-   -	-	-		
<u>Electricity</u>								Parameter transport								
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-					-		-	-	-		-   -	-	-		
Number of additional households provided with access to Free Basic Electricity	-				_	_	-	-	_	-		-   -	_	_		
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
								Numeron control of the control of th		*annonnemental						
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-							-		-		-   -		_		
Number of sports fields and stadia to be developed / upgraded	-				-	_	-	-	-	-		-   -	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-   -	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-		-   -	-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	_							-		-		-		[		
Number of markets to be developed / apgraded	-				-	-	-	-	-	-		-	-	_		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:								and a second and a		Proposition of the Control of the Co						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-		-   -	-	-		
municipal programmes												1		1		1

#### EC443 - Mbizana

		,
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS -	2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		Actual output		2nd Quarter Actual output		Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	1	Actual output for 2016/17	f Actual outpu it for 2016/17 . as per Annua Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading						_		_	_	_	_					
Number of informal settlements targeted for upgrading with upgrading plans	_		_	_		_		-	-	_	-	-	_	_		
Number of informal settlements upgraded (services provided): In Situ	-		-	-		-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	•				-	-		-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed	_					_		_	_	_	-		_	_		
KMs of storm water drainage installed in addition to current ones	-					_	-	-	-	_	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			_		_	-	-	-	_	-		_	-		
Number of new bus terminals or taxi ranks to be constructed	-			-		-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	ıs -				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Now have for delitional households to be soon ideal with account of																
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
								Professional								
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-					-		-	-	-	_		-	-		
Number of additional households provided with access to Free Basic Electricity	-					_		-	-	-	_					
Number of additional street lights installed	_					_	_	-	-	_	-	-	_	_		
Socio-Economic Amenities								THE PROPERTY OF THE PROPERTY O								
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-		-	-	-	_	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	_		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	•	-	-		
Number of fire safety and emergency facilities to be developed / ungraded	-				-	-	-	-	-	-	-	•	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:						THE REAL PROPERTY OF THE PROPE		THE PROPERTY OF THE PROPERTY O								
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-	-	-	-		
municipal programmes																

#### EC444 - Ntabankulu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		•
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	Actual output		Actual output		3rd Quarter Actual output	<b>I</b>	4th Quarter Actual output			for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		- - -	- - -	- - -	- - -	-	- - -	- - -	- - -	- -	-	-	- - -		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading			-	-	-			-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	_		_	-	_	_		-	_	-	-	_	-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	- -	-	-	-			
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-			
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries	-		-	_				-		-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones								-		-	-			-		
KNIS OF Storm water drainage installed in addition to current ones																
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	_	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu					-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-		-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity										REPORT LINE COLUMN COLU						
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-					-		-		-	_	_	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	-				-			-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	_				_	_	_	-	_	-	_	-	-			
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded								-		-	_	-	-	[ ]		
Number of museums / meatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	_				_	_	-	-	_	-	_	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:										**************************************						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-	-	-	-		
municipal programmes												:		1		

#### DC44 - Alfred Nzo

QUARTERLY PERFORMANCE REPORTS - 2016/17

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDI	output for 2016/17.	output for 2016/17 as per Annual	Variation	Reason(s) for variation	R	emedial action
	1	2	3	4	5	6	7	8	9	10	11	9] [4+6+8+10] 12	13	[13-12] 14			
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																	
												_					
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	- - -		- - -	- - - -	- - -	- - -	- - -	- - -	- - -	- - -		-	- - -	- - -			
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-	-				
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	- - - - -		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - - -	- - - - -	- - - - -		- · · · · · · · · · · · · · · · · · · ·	-	- - - - - -			
Roads and storm water:																	
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	- - -				- - - -	- - -	- - - -	- - -	- - - -	- - -				- - - -			
Transport:					000000000000000000000000000000000000000												
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	- - -			- - -	- - -	- - -	- - -	- - -	- - -	- - -			-	- - -			
Access to Services:  Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radius  Number of additional households to be provided with water connections	-				-	- - -	-	- - -	-	- - -		-	-	-			
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers  Number of additional households to be provided with sewer connections	-				-		-		-			-	-	-			
Solid Waste Management  Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	- - -				- - -	: :	- - -	- 1	- - -	: :			-	- - -			
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	- - - -				- - - -	- - - -	- - -	- - - -	- - - -	- - - -			- - - -	- - - -			
Socio-Economic Amenities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	- - - -				- - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -			- - - - -	- - - -			
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	- - - - -				- - - - -	- - - - -	- - - - -	- - - - - -	- - - - - -	- - - - - -			- - - - -	- - - - - -			
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-		-	-	-			